

Annual Return Summary

Generated on:
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Registration Number:	CC22230
Charity Name:	Burnett Foundation Aotearoa
Annual Return Reference:	AR013
For Year Ending:	30 June 2018

Charity Details

Legal Name: New Zealand AIDS Foundation
Trading Name:
NZBN Number: N/A

Charity's Postal Address: PO Box 6663
Wellesley Street

Auckland 1141

Charity's Street Address: 31-35 Hargreaves Street

Auckland Central
Auckland 1011

Phone: 09 303 3124
Fax: 09 309 3149
Email: mistral.carson@nzaf.org.nz
Website: <http://www.nzaf.org.nz>
Facebook: www.facebook.com/NZAFofficial
Twitter: www.twitter.com/nzafofficial
Social Network Name:

Charity Identity

Burnett Foundation Aotearoa identifies as an organisation with a focus on the following communities:

N/A

Purpose & Structure

Purpose

Charitable Purpose:

New Zealand AIDS Foundation has a vision of a world without HIV and AIDS. We aim to achieve this through our mission of preventing the transmission of HIV and providing support for people living with HIV, their partners and whānau. It is New Zealand’s national HIV prevention and health services organisation. Our work includes HIV prevention and community engagement, testing and health services, science and advocacy.

NZAF is a registered charity that grew out of gay community initiatives in the 1980s and today it brings history, passion, commitment, expertise and diversity to meet the emerging trends of the HIV epidemic and the changing needs of the communities it serves.

Structure:

Entity Structure

New Zealand AIDS Foundation is governed by the Trust Board. The Board sets the organisation’s strategic direction and vision, its policies and performance measures, ensures the organisation has the resources to achieve its mission while monitoring and evaluating its performance and risk. The Board is accountable to key stakeholders through reporting and the production of annual reports.

Activity, Sector and Beneficiary

Main Activity:	Preventing the transmission of HIV and providing support for people living with HIV, their partners and whānau
Main Sector:	Health
Main Beneficiary:	General public

People

Paid work (average week)

People employed full time:	19
People employed part time:	21
Average paid hours per week:	1238

Volunteer work (average week)

Total volunteers:	130
Volunteer hours:	207

Your Organisation

Reporting Tier

Tier 2 (Can be used if annual expenses are under \$30 million and charity has no Public Accountability.)

Provision of financial services

Does your charity, in its ordinary course of business, lend money (to or on behalf of others), or manage money or funds on behalf of others? No

Income Spent on charitable purposes overseas

Over the last financial year, did your charity provide any goods or services overseas? No

Over the last financial year did your Charity use any business income (e.g. sale of goods or services) for Charitable purpose overseas? No

Over the last financial year, did your charity receive donations and use any of its funds for charitable purposes overseas? No

Audit & Review

Is it a requirement of your charity's rules to have your financial statements reviewed or audited? Yes

For the previous two financial years (not including the one you are reporting on), what was your charity's total operating expenditure? Over \$1 million

Please confirm that the financial statements that you are submitting have been reviewed or audited: Yes

Did the person who conducted the audit or review of your charity's accounts raise any issues of concern in their report? No

Did your charity receive a modified audit opinion for any reason other than because the charity received cash donations? No

Related party transactions

Does your charity's financial statements disclose any related party transactions?

Yes

*** Audit conducted by**

Name

Steve Hayes

Occupation

Audit & International
Contact Partner

Organisation

RSM Hayes Audit

Statement of Comprehensive Revenue and Expense

Revenue from exchange transactions

Fees, subscriptions (including donations) from members:*	0
Revenue from providing goods and services:*	4,230,387
Interest, dividends and other investment revenue:*	25,980
Other revenue from exchange transactions:*	99,607

Revenue from non exchange transactions

Donations/Koha, grants, fundraising and other similar revenue:*	400,744
Other revenue from non-exchange transactions:*	74,530
Other Revenue:	0
Total revenue:	4,831,248

Expenses

Office Resourcing, Travel & Depreciation	558,620
Programme Costs	1,262,851
Personnel	2,283,308
Other expenses:*	0
Communications, Fundraising, Events, Board & National Support Services	421,585
Total expenses:	4,526,364

Surplus/deficit

Surplus/deficit:	304,884
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Other Comprehensive revenue and expense

Gain (Loss) on property revaluation:*	0
Other comprehensive revenue and expense:*	0
Total comprehensive revenue and expense for the period:	0

Comprehensive revenue and expense for the period

Comprehensive revenue and expense for the period:*	304,884
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Statement of Financial Position

Current Assets

Cash and cash equivalents:*	119,182
Receivables (from exchange transactions) and recoverables (from non-exchange transactions):*	1,759
Inventory/inventories:*	0
Other current assets:*	105,472
Total current assets:	226,413

Non Current Assets

Property, plant and equipment:*	2,300,899
Intangible assets:*	18,691
Investments:*	0
Investment property:*	0
Other non-current assets:*	0
Total non-current assets:	2,319,590
Total assets:	2,546,003

Liabilities

Total current liabilities:*	625,140
Total non-current liabilities:*	0
Total liabilities:	625,140

Assets less liabilities

Total assets less total liabilities:	1,920,863
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Net assets/equity

Capital contributed by owners:*	304,884
Accumulated comprehensive revenue and expense:*	1,615,979
Reserves:*	0
Minority interest:*	0
Total equity:	1,920,863

Supporting Information

Certification

Certifying Officer: Mistral Carson

Withhold Annual Return

Withhold annual return: No