

Annual Return Summary

Generated on:
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Registration Number:	CC24641
Charity Name:	Oxfam Aotearoa
Annual Return Reference:	AR009
For Year Ending:	31 March 2016

People

Paid work (average week)

People employed full time	57
People employed part time	2
Average paid hours per week	2,212

Volunteer work (average week)

Number of volunteers	6
Hours per week	15

Statement of Financial Performance

Accounting Method	Accrual
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Gross Income

Government grants / contracts	
All other grants and sponsorship	
Income from service / trading operations	0
Membership fees	3,067,239
Donations / koha	5,315,428
Bequests	
New Zealand dividends	95,928
Other investment income	
All other income	
Total Gross Income	10,258,111

Expenditure

Grants paid - within New Zealand
Grants paid - outside New Zealand

Salaries and wages	
Depreciation	
Interest paid	
Cost of service provision	
Cost of trading operations	
All other expenditure	999,825
Total expenditure	10,423,103

Surplus

Net surplus / deficit for the year	-164,992
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Statement of Financial Position

Current assets

Cash and bank balances	2,035,257
Inventory	0
All other short-term assets	
All current assets	2,364,420

Non-current assets

Land	
Buildings	
Computers and office equipment	
All other fixed assets	209,850
Investments	0
All non-current assets	796,967
Total Assets	3,161,387

Liabilities

All current liabilities	1,936,447
All non-current liabilities	246,783
Total liabilities	2,183,230

Equity

Endowment funds	
Restricted purpose funds	
General accumulated funds	
Total Equity	978,157

Total Liabilities and Equity

Supporting Information

Certification

Certifying Officer

Chris Newland