

Annual Return Summary

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4 July 2025

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| Registration Number: | CC22230 |
| Charity Name: | Burnett Foundation Aotearoa |
| Annual Return Reference: | AR011 |
| For Year Ending: | 30 June 2016 |

Charity Details

Legal Name: New Zealand AIDS Foundation
Trading Name:
NZBN Number: N/A

Charity's Postal Address: PO Box 6663
Wellesley Street

Auckland 1141

Charity's Street Address: 31-35 Hargreaves Street

Auckland Central
Auckland 1011

Phone: 09 303 3124
Fax: 09 3093149
Email: mistral.carson@nzaf.org.nz
Website: <http://www.nzaf.org.nz>
Facebook: www.facebook.com/NZAFofficial
Twitter: www.twitter.com/nzafofficial
Social Network Name:

Charity Identity

Burnett Foundation Aotearoa identifies as an organisation with a focus on the following communities:

N/A

Purpose & Structure

Purpose

Charitable Purpose:

New Zealand AIDS Foundation has a vision of a world without HIV and AIDS. We aim to achieve this through our mission of preventing the transmission of HIV and providing support for people living with HIV, their partners and whānau. It is New Zealand’s national HIV prevention and health services organisation. Our work includes HIV prevention and community engagement, testing and health services, science and advocacy.

NZAF is a registered charity that grew out of gay community initiatives in the 1980s and today it brings history, passion, commitment, expertise and diversity to meet the emerging trends of the HIV epidemic and the changing needs of the communities it serves.

Structure:

Entity Structure

New Zealand AIDS Foundation is governed by the Trust Board. The Board sets the organisation’s strategic direction and vision, its policies and performance measures, ensures the organisation has the resources to achieve its mission while monitoring and evaluating its performance and risk. The Board is accountable to key stakeholders through reporting and the production of annual reports.

Activity, Sector and Beneficiary

| | |
|-------------------|--|
| Main Activity: | Preventing the transmission of HIV and providing support for people living with HIV, their partners and whānau |
| Main Sector: | Health |
| Main Beneficiary: | General public |

People

Paid work (average week)

| | |
|------------------------------|------|
| People employed full time: | 24 |
| People employed part time: | 19 |
| Average paid hours per week: | 1372 |

Volunteer work (average week)

Total volunteers:
Volunteer hours:

Your Organisation

Reporting Tier

Tier 2 (Can be used if annual expenses are under \$30 million and charity has no Public Accountability.)

Provision of financial services

Does your charity, in its ordinary course of business, lend money (to or on behalf of others), or manage money or funds on behalf of others? No

Income Spent on charitable purposes overseas

Over the last financial year, did your charity provide any goods or services overseas? No

Over the last financial year did your Charity use any business income (e.g. sale of goods or services) for Charitable purpose overseas? No

Over the last financial year, did your charity receive donations and use any of its funds for charitable purposes overseas? No

Audit & Review

Is it a requirement of your charity's rules to have your financial statements reviewed or audited? Yes

For the previous two financial years (not including the one you are reporting on), what was your charity's total operating expenditure? Over \$1 million

Please confirm that the financial statements that you are submitting have been reviewed or audited: Yes

Did the person who conducted the audit or review of your charity's accounts raise any issues of concern in their report? No

Did your charity receive a modified audit opinion for any reason other than because the charity received cash donations? No

Related party transactions

Does your charity's financial statements disclose any related party transactions?

Yes

*** Audit conducted by**

Name

Steve Hayes

Occupation

Audit & International
Contact Partner

Organisation

RSM Hayes Audit

Statement of Comprehensive Revenue and Expense

Revenue from exchange transactions

| | |
|--|-----------|
| Fees, subscriptions (including donations) from members:* | 0 |
| Revenue from providing goods and services:* | 4,230,387 |
| Interest, dividends and other investment revenue:* | 9,811 |
| Other revenue from exchange transactions:* | 39,562 |

Revenue from non exchange transactions

| | |
|---|-----------|
| Donations/Koha, grants, fundraising and other similar revenue:* | 271,030 |
| Other revenue from non-exchange transactions:* | 54,566 |
| Other Revenue: | |
| Total revenue: | 4,605,356 |

Expenses

| | |
|-------------------------------------|-----------|
| Depreciation, Personnel & Travel | 2,658,769 |
| Programme Costs | 1,254,758 |
| Communication, Fundraising & Events | 364,242 |
| Other expenses:* | 374,751 |
| Board & Support Services | 103,051 |
| Total expenses: | 4,755,571 |

Surplus/deficit

| | |
|------------------|----------|
| Surplus/deficit: | -150,215 |
|------------------|----------|

Other Comprehensive revenue and expense

| | |
|---|---|
| Gain (Loss) on property revaluation:* | 0 |
| Other comprehensive revenue and expense:* | 0 |
| Total comprehensive revenue and expense for the period: | 0 |

Comprehensive revenue and expense for the period

| | |
|--|----------|
| Comprehensive revenue and expense for the period:* | -150,215 |
|--|----------|

Statement of Financial Position

Current Assets

| | |
|--|---------|
| Cash and cash equivalents:* | 37,986 |
| Receivables (from exchange transactions) and recoverables (from non-exchange transactions):* | 1,150 |
| Inventory/inventories:* | 0 |
| Other current assets:* | 61,431 |
| Total current assets: | 100,567 |

Non Current Assets

| | |
|---------------------------------|-----------|
| Property, plant and equipment:* | 2,393,361 |
| Intangible assets:* | 15,801 |
| Investments:* | 0 |
| Investment property:* | 0 |
| Other non-current assets:* | 0 |
| Total non-current assets: | 2,409,162 |
| Total assets: | 2,509,729 |

Liabilities

| | |
|---------------------------------|---------|
| Total current liabilities:* | 825,936 |
| Total non-current liabilities:* | 0 |
| Total liabilities: | 825,936 |

Assets less liabilities

| | |
|--------------------------------------|-----------|
| Total assets less total liabilities: | 1,683,793 |
|--------------------------------------|-----------|

Net assets/equity

| | |
|---|-----------|
| Capital contributed by owners:* | 0 |
| Accumulated comprehensive revenue and expense:* | 1,599,873 |
| Reserves:* | 83,920 |
| Minority interest:* | 0 |
| Total equity: | 1,683,793 |

Supporting Information

Certification

Certifying Officer: Mistral Carson

Withhold Annual Return

Withhold annual return: No