

# Annual Return Summary

Generated on:  
27 July 2024

<b>Registration Number:</b>	CC27252
<b>Charity Name:</b>	The Church of Scientology of New Zealand Incorporated
<b>Annual Return Reference:</b>	AR009
<b>For Year Ending:</b>	31 December 2015

## People

### Paid work (average week)

People employed full time	25
People employed part time	14
Average paid hours per week	1,344

### Volunteer work (average week)

Number of volunteers	34
Hours per week	190

## Statement of Financial Performance

Accounting Method Accrual

### Gross Income

Government grants / contracts	0
All other grants and sponsorship	0
Income from service / trading operations	374,657
Membership fees	0
Donations / koha	1,962,822
Bequests	0
New Zealand dividends	0
Other investment income	8,785
All other income	77,834
<b>Total Gross Income</b>	<b>2,424,098</b>

### Expenditure

Grants paid - within New Zealand	0
Grants paid - outside New Zealand	0

Salaries and wages	147,610
Depreciation	17,745
Interest paid	31,485
Cost of service provision	491,778
Cost of trading operations	16,722
All other expenditure	1,573,616
<b>Total expenditure</b>	<b>2,278,956</b>

### **Surplus**

<b>Net surplus / deficit for the year</b>	<b>145,142</b>
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## **Statement of Financial Position**

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### **Current assets**

Cash and bank balances	1,122,706
Inventory	383,378
All other short-term assets	242,752
<b>All current assets</b>	<b>1,748,836</b>

### **Non-current assets**

Land	6,293,310
Buildings	3,894,141
Computers and office equipment	13,428
All other fixed assets	9,243,490
Investments	0
<b>All non-current assets</b>	<b>19,444,369</b>
<b>Total Assets</b>	<b>21,193,205</b>

### **Liabilities**

All current liabilities	1,098,131
All non-current liabilities	16,155,819
<b>Total liabilities</b>	<b>17,253,950</b>

### **Equity**

Endowment funds	0
Restricted purpose funds	0
General accumulated funds	3,939,256
<b>Total Equity</b>	<b>3,939,256</b>

<b>Total Liabilities and Equity</b>	<b>21,193,206</b>
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# Supporting Information

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## Certification

Certifying Officer

Mike Ferriss